

**ANNUAL COST FOR ABC CORE QUALITY CHILD CARE FAMILY HOME MODEL**  
Based on a classroom of 10 children

		State <b>60%</b> Local <b>40%</b>	<b>2005-06 Amount</b>
Well-Qualified and Compensated Staff	CC Family Home Teacher	Salary Portion	\$ 27,500.00
		25% Fringe	\$ 6,875.00

Professional Development	\$2,625.00 per staff =	\$ 2,625.00
Child Assessment (Work Sampling)	\$ 100.00 per child =	\$ 1,000.00
Developmental Screening	\$ 75.00 per child =	\$ 750.00
Meaningful Parent Engagement	\$ 100.00 per child =	\$ 1,000.00
Curriculum	\$ 200.00 per child =	\$ 2,000.00
Administrative Costs	\$ 125.00 per child =	\$ 1,250.00
Transportation	\$ 100.00 per child =	\$ 1,000.00
ABC Funding (60% State Portion)		\$ 44,000.00
Required 40% Match		\$ 29,333.33
Total of Funding and Match (Program Cost per 27 children)		\$ 73,333.33

Maximum State Cost per child	\$ 4,400.00
Maximum Total Annual Cost per child	\$ 7,333.33
Cost per day (178 days per year)	\$ 41.20
Cost per hour (7.5 hours per day)	\$ 5.49